

Late Item

Finance Update Report Q2

Additional Wellbeing Large Grant Projects for consideration

1.

Delivery organization	OPAL - Refurbishment of Welcome in Activity Room
Revenue funds requested	£10,000 Total cost - £76,356 inc VAT
Details of match funding	Applications made to Garfield Weston Foundation, Trusthouse charitable foundation, Hobson Charity, George A Moore Foundation, Charles Hayward Foundation, Weinstock Foundation, Green Hall Foundation, Linden Charitable Foundation, Joseph Strong Frazer Trust, Schroder Charity Trust – None confirmed
Project Details	OPAL are preparing for the next stage of renovation of Welcome In Community Centre - to transform the large back room which currently has no heating or lighting, into an function room. To do this, OPAL needs to raise £76,356 which will cover the costs of installing heating, lighting, new windows, resurfacing of the floor, old bar taken out and kitchenette installed, creation storage and furnishing the room.
Previous wellbeing funding received	List available on request

2.

Delivery organization	Pool Recreation Ground Trust – River Wharfe Tree Management
Revenue funds requested	£4950
Details of match funding	RGMC Funds - £1000
Project Details	Pool Recreation Ground Trust maintains the area now known as Pool Riverside Park. This forms the major recreational space for residents of Pool and surrounding area. It is independently run and provides sports fields and

	multiple opportunities for a wide variety of individual and group activities. The grant will be used to increase access to the southern length of river bank bordering the recreation ground land. This will be achieved by management of established trees. The work will consist of crowning where appropriate and the removal of crack willows which are a potential danger to the general public using the grounds. If this work does not take place there is a strong risk of crack willow branches falling into the river, travelling down stream and causing potential damage to bridges and river bank.
Previous wellbeing funding received	Area Committee Grants towards information boards - £3000

3.

Delivery organization	Woodside Recreation Ground – Parks and Countryside
Revenue funds requested	£6,482
Ward	Horsforth
Details of match funding	None
Project Details	Access controls are required at Woodside Recreation Ground. The installation of these improved access arrangements will ensure all users of the facility are safer and the improvements will also stop unauthorised vehicles accessing the greenspace. The improvements to the greenspace will ensure visitors including families with children can access the site safely.
Previous wellbeing funding received	N/A